

# Special City Sales Tax

Street & Stormwater

August 12, 2019



# Street & Stormwater Tax

## History

- 2000 – voters approve two 5-year 1/8-cent sales taxes for streets/downtown
- 2005 – voters approve a 5-year 1/4-cent sales tax for streets
- 2010 – voters approve a 10-year 1/4-cent sales tax for streets/stormwater

# Street & Stormwater Tax

## Details

- January 1, 2011 – December 31, 2020
- Voter approved by mail-in ballot in January 2010
- Can only be used for infrastructure improvements
- Generated \$14.2 million to-date; \$17.3 million total (projected)
- Subject to pull-factor of 4.76

# Street & Stormwater Tax

	thru 6/30/2019	Projected Revenue/Exp	Projected Final
<b>Funding Sources</b>			
1/4 cent City Sales tax	\$ 14,231,294	\$ 3,079,923	\$ 17,311,217
Interest	152,158	74,863	227,021
Merriam General CIP support		1,437,542	1,437,542
TIF (75th Street over I-35)	626,361		626,361
SMAC	5,366,358		5,366,358
CARS	3,494,657	5,740,989	9,235,646
BR/ST	3,387,763		3,387,763
Subtotal Funding Sources	\$ 27,258,591	\$ 10,333,317	\$ 37,591,908

# Street & Stormwater Tax

Completed Projects	
Shawnee Mission Parkway Bridge over BNSF Rail	\$ 3,039,940
Meyer Creek Drainage	\$ 2,896,238
75th St - E. Frontage Rd to Switzer	\$ 2,580,429
Johnson Dr Bridge over Turkey Creek	\$ 1,942,634
Shawnee Creek Drainage - East (Farley to Knox)	\$ 1,343,007
Residential Street Group V	\$ 1,297,522
55th St Drainage Improvement	\$ 490,552
54th St/54th Terr Drainage Improvements (Remi Caenen)	\$ 214,035
Planned Projects/Under Construction	
Merriam Dr - Jo Dr to 55th St	\$ 2,606,799
49th St - Antioch to Switzer	\$ 2,332,241
67th St Reconstruction (west limit to Antioch Rd)	\$ 2,270,344
Johnson Dr - Kessler to Mackey	\$ 2,237,981



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<b>Pending Projects</b>	
East Frontage Road – 67 <sup>th</sup> to 75 <sup>th</sup>	\$ 1,915,000
Merriam Drive - Johnson to SMP	\$ 1,243,000
Carter Avenue - Merriam Dr. to 67 <sup>th</sup>	\$ 1,164,000
47 <sup>th</sup> Street - Switzer to Antioch	\$ 1,859,000
80 sections of storm drains rated - "poor, high and medium/high"	\$ 2,444,680
305 sections of storm drains rated - "fair"	> \$ 6,000,000
<b>Pending Maintenance Items (10-yr est.)</b>	
Overlay Supplement	\$ 2,000,000
Residential Streetlight Program	\$ 1,000,000
Sidewalk Repair Program	\$ 2,000,000
Small Drainage Projects - Replace/Rehab	\$ 3,000,000
<b>Unprogrammed Projects</b>	
Residential Streets Group VI - 71 <sup>st</sup> St., Benson St., Campbell St.	\$ 1,400,000
West Vernon Place Street Improvements	\$ 1,500,000
Hocker Creek	\$ 2,299,500



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## Timeline for Renewal (tentative)

- August 26 – Special Worksession
- September – Begin providing Merriam residents with information regarding the CIP sales tax renewal
- October – City Council considers renewal language and placing the renewal on mail-in ballot in early 2020
- First Quarter 2020 – CIP sales tax renewal considered by mail-in ballot to begin collection on January 1, 2021

# Questions/Discussion